

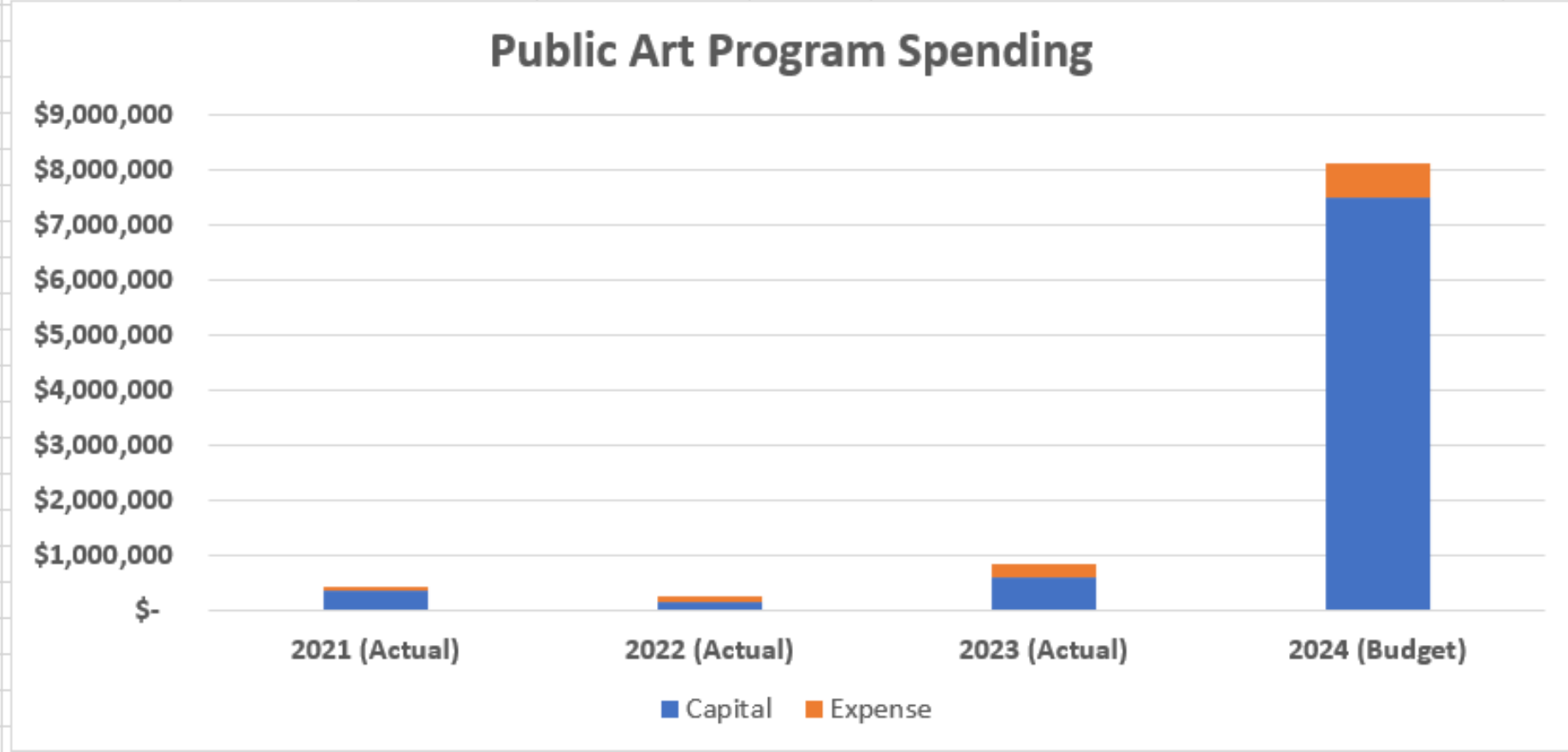
Public Art Program CIP Funding 2025

Aviation- Action Requested

Approve funding and procurement for designs, acquisitions, fabrications and installations of Public Art at SEA for the 2025 portion of the 2022-2026 Art Pool CIP.

Request in the amount of
\$6,800,000 of total 5-year program budget of \$27.5M.

| | 2021 (Actual) | 2022 (Actual) | 2023 (Actual) | 2024 (Budget) | Comments |
|----------------|-------------------|-------------------|-------------------|---------------------|---|
| Capital | \$ 362,238 | \$ 163,099 | \$ 601,000 | \$ 7,500,000 | 2023 art pool spending forecast is less than budget |
| Expense | \$ 71,103 | \$ 84,560 | \$ 235,251 | \$ 645,000 | 2023 budget included one-time art appraisal |
| | \$ 433,341 | \$ 247,659 | \$ 836,251 | \$ 8,145,000 | |



Funds Will Be Used to Complete or Advance:

- **IDIQ for public art handling** – \$750,000
- **Concourse C Expansion** – \$1,000,000
- **North Main Terminal** – \$4,258,000
 - \$3,953,000 will be transferred from C102066 Art Pool to C801204 - North MT Redevelopment for the design, fabrication, and installation of display cases, as well as the purchase of screens associated with a Public Art project.
- **Fire Department** – \$452,000
- **South Concourse Evolution** (previously SoCoEvo), \$90,000
- **ADA** – Public Art collaboration, \$250,000





QUESTIONS?